

Departmental Noncredit FTEF Allocations for 20/21 and 19/20 *

Department	FTEF					
	Year 20/21			Year 19/20		
	Total Fall 2020 Budget	Total Spring 2021 Biudget	20/21 Fall/Spring Total	Total Fall 2019 Actual	Total Spring 2020 Actual	19/20 Fall/Spring Total
Apprenticeship						
Auto/Moto/Construction	0.960	0.720	1.680	1.68	2.16	3.84
Business	3.000	2.000	5.000	8.0395	7.9849	16.0244
Child Dev. & Family Studies	6.000	6.000	12.000	7.2819	7.223	14.5049
Culinary Arts & Hospitality	1.200	1.200	2.400	4.0685	1.7371	5.8056
Disabled Stud Prog & Services	7.300	7.300	14.600	7.34	7.3086	14.6486
English						
English As a Second Language	62.000	62.000	124.000	79.717	76.7674	156.4844
Fashion	0.000	0.000	0.000	0.2	0	0.2
Health Care Technology	0.260	0.260	0.520	0.258	0	0.258
Health Education	0.560	0.560	1.120	0.928	0.56	1.488
Labor and Community Studies	0.000	0.000	0.000	0.08	0.08	0.16
Learning Assistance	1.050	1.050	2.100	1.05	0.6333	1.6833
Nursing, Licensed Vocational	2.140	2.140	4.280	2.1387	0	2.1387
Older Adults	0.442	0.442	0.884	4.153	0.4423	4.5953
Transitional Studies	9.550	9.550	19.100	12.32	11.6686	23.9886
Women's and Gender Studies	0.073	0.073	0.146	0.073	0	0.0732
Total	94.535	93.295	187.830	129.328	116.565	245.893